

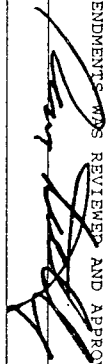
Budget Revisions
AMENDMENT CHANGES BY FUND

#2007-20

FUND DESCRIPTION	INCREASE/DECREASE
010 GENERAL FUND	.00
015 ROAD & BRIDGE ADM	562,249.29
051 AGING	.00

THE PRECEDING LIST OF AMENDMENTS WAS REVIEWED AND APPROVED.

RAY STELLY
COUNTY AUDITOR



JOHN P. THOMPSON

COUNTY JUDGE

#5(B)
COPY

ACCOUNT NUMBER	ACCOUNT NAME	DATE	AMOUNT	OLD BUDGET AMOUNT	AMENDED BUDGET AMOUNT	AMOUNT OF CHANGE	DESCRIPTION	CLK
2007 010-495-315	OFFICE SUPPLIES	08/06/2007	2K7R20	6,500.00	7,094.07	594.07	TO COVER ADDITIONAL EXP	SD
2007 010-495-423	MOBILE PHONE	08/06/2007	2K7R20	2,900.00	.00	2,900.00	TO COVER ADDITIONAL EXP	SD
2007 010-495-423	MOBILE PHONE	08/06/2007	2K7R20	.00	2,900.00	2,900.00	CORRECTION	SD
2007 010-495-423	MOBILE PHONE	08/06/2007	2K7R20	2,900.00	2,105.93	594.07	TO COVER ADDITIONAL EXP	SD
EXP. SUM. - CO. AUDITOR				TOTAL AMENDMENTS	4	TOTAL CHANGES		
2007 010-512-342	LAUNDRY SUPPLIES	07/25/2007	2K7R20	5,000.00	4,173.17	826.83	PER REVISION	SD
2007 010-512-342	LAUNDRY SUPPLIES	07/26/2007	2K7R20	4,173.17	3,523.17	650.00	TO COVER SHORTAGE	SD
2007 010-512-391	LAUNDRY SUPPLIES	07/27/2007	2K7R20	3,523.17	2,873.17	650.00	TO COVER INMATE TRANSFER	SD
2007 010-512-391	MEDICAL SERVICES	08/06/2007	2K7R20	65,800.00	70,800.00	5,000.00	TO COVER ADD EXP	SD
2007 010-512-393	MEDICAL SUPP/SEEV.	08/06/2007	2K7R20	24,200.00	19,200.00	5,000.00	TO COVER ADD EXP	SD
2007 010-512-426	TRAVEL - TRANSPORT	07/25/2007	2K7R20	11,662.87	12,489.70	826.83	PER REVISION TO COVER ADDIT	SD
2007 010-512-426	TRAVEL - TRANSPORT	07/26/2007	2K7R20	12,489.70	13,339.70	850.00	SHORTAGE	SD
2007 010-512-426	TRAVEL - TRANSPORT	07/27/2007	2K7R20	13,339.70	13,789.70	450.00	TO COVER EXP TO XFE INMATE	SD
2007 010-512-426	TRAVEL - TRANSPORT	07/31/2007	2K7R20	13,789.70	15,389.70	1,600.00	TO COVER EXP TO XFE INMATE	SD
2007 010-512-490	MISCELLANEOUS	07/31/2007	2K7R20	5,540.00	3,940.00	1,600.00	TO COVER EXP TO XFE INMATE	SD
EXPENSE SUMMARY - JAIL				TOTAL AMENDMENTS	10	TOTAL CHANGES		
2007 015-621-461	EQUIPMENT RENTAL	08/06/2007	2K7R20	20,000.00	94.60	19,905.40	PER REVISION	SD
2007 015-621-490	MISCELLANEOUS	08/06/2007	2K7R20	29,224.00	27,236.34	1,987.66	PER REVISION	SD
2007 015-621-570	LEASE & INTEREST P	08/06/2007	2K7R20	.00	2,007.66	2,007.66	PER REVISION	SD
2007 015-621-570	LEASE & INTEREST P	08/06/2007	2K7R20	2,007.66	21,923.06	19,905.40	PER REVISION	SD
2007 015-621-572	OFFICE FURNISHINGS	07/26/2007	2K7R20	11,011.09	13,820.55	2,809.56	APPROVED IN CRT 3/27/07 ITE	SD
2007 015-621-573	PCT 1 CAPITAL OUTL	07/26/2007	2K7R20	84,687.00	129,187.00	44,500.00	APPROVED IN CRT 3/27/07	SD
PRECINCT #1 - EXPENSE SUMMARY				TOTAL AMENDMENTS	6	TOTAL CHANGES		
2007 015-622-573	CAPITAL OUTLAY PUR	07/26/2007	2K7R20	.00	79,850.00	79,850.00	APP IN CRT 3/13/07 ITEM 5E	SD
PRECINCT #2 - ROAD & BRIDGE				TOTAL AMENDMENTS	1	TOTAL CHANGES		
2007 015-623-575	CAPITAL OUTLAY-BRI	07/26/2007	2K7R20	58,083.08	110,357.08	52,274.00	APP IN CRT 1/23/07 & 3/13/0	SD
2007 015-623-575	CAPITAL OUTLAY-BRI	07/26/2007	2K7R20	110,357.08	243,781.08	133,424.00	APP IN CRT 1/23/07 & 4/10/0	SD
2007 015-623-575	CAPITAL OUTLAY-BRI	07/26/2007	2K7R20	144,597.81	144,597.81	816.73	EXP ON BRIDGE WK	SD
2007 015-623-575	CAPITAL OUTLAY-BRI	07/26/2007	2K7R20	190,063.81	45,466.00	144,597.81	APP IN COURT 1/23/07	SD
2007 015-623-575	CAPITAL OUTLAY-BRI	07/26/2007	2K7R20	190,063.81	218,975.81	28,912.00	APP IN COURT 1/23/07	SD
2007 015-623-575	CAPITAL OUTLAY-BRI	07/26/2007	2K7R20	218,975.81	249,204.81	30,229.00	APP IN COURT 1/23/07	SD
2007 015-623-575	CAPITAL OUTLAY-BRI	07/26/2007	2K7R20	249,204.81	266,244.81	17,040.00	APP IN COURT 3/13/07	SD
2007 015-623-575	CAPITAL OUTLAY-BRI	07/31/2007	2K7R20	266,244.81	266,400.81	156.00	CORRECTION 2K7R20	SD
2007 015-623-575	CAPITAL OUTLAY-BRI	07/31/2007	2K7R20	266,400.81	266,445.81	45.00	CORRECTION 2K7R20	SD
PRECINCT #3 EXPENSE SUMMARY				TOTAL AMENDMENTS	9	TOTAL CHANGES		
2007 015-624-573	PCT4 CAPYTAL OUTLA	07/26/2007	2K7R20	.00	193,500.00	193,500.00	APP IN COURT 3/13/07 ITEM 1	SD
2007 015-624-575	CAPITAL OUTLAY-BRI	07/26/2007	2K7R20	214,428.33	247,635.33	33,207.00	APP IN COURT 1/11/07 ITEM 1	SD
PRECINCT #4 EXPENSE SUMMARY				TOTAL AMENDMENTS	2	TOTAL CHANGES		
2007 051-645-313	RAW FOOD	07/25/2007	2K7R20	47,800.00	40,300.00	2,500.00	PURCHASE REFRIGARATOR	SD
2007 051-645-333	RAW FOOD	07/25/2007	2K7R20	40,300.00	39,800.00	500.00	TO PROVIDE LEASE FUNDS FOR	SD
2007 051-645-333	PAPER FOOD	08/06/2007	2K7R20	39,800.00	38,300.00	1,500.00	TO COVER ADDITIONAL EXP	SD
2007 051-645-343	PAPER FOOD GOODS/S	08/06/2007	2K7R20	11,689.32	13,189.32	1,500.00	TO COVER ADD EXP	SD
2007 051-645-463	STORAGE - EQUIPMEN	07/25/2007	2K7R20	.00	500.00	500.00	LEASE FUNDS FOR 9/07 KIT EQ	SD
2007 051-645-572	EQUIPMENT	07/25/2007	2K7R20	4,000.00	6,500.00	2,500.00	TO PURCHASE FRIDGE	SD
				TOTAL AMENDMENTS	6	TOTAL CHANGES		